

U. S. Department of Labor  
Employment and Training Administration  
**Final State and Outlying Areas Formula Spending for Program Year 2015 through 03/31/16**  
**State/Local Level Expenditure Rates**

Reg	State	Total	State	Local
	<b>TOTAL</b>	<b>48.5%</b>	<b>33.7%</b>	<b>52.3%</b>
	<b>State Total</b>	<b>48.5%</b>	<b>33.8%</b>	<b>52.4%</b>
3	Alabama	48.4%	27.4%	52.0%
6	Alaska	28.4%	8.7%	31.5%
6	Arizona	29.5%	21.2%	31.2%
4	Arkansas	39.2%	29.9%	41.8%
6	California	53.7%	43.5%	56.6%
4	Colorado	36.4%	19.3%	41.2%
1	Connecticut	53.6%	54.2%	53.4%
2	Delaware	46.7%	42.0%	47.3%
2	District of Columbia	31.4%	43.4%	29.6%
3	Florida	45.0%	23.2%	49.4%
3	Georgia	34.6%	16.9%	40.0%
6	Hawaii	41.2%	37.5%	42.0%
6	Idaho	55.3%	30.3%	62.2%
5	Illinois	53.2%	34.7%	59.0%
5	Indiana	55.5%	49.6%	56.6%
5	Iowa	53.8%	32.6%	60.4%
5	Kansas	59.7%	37.9%	65.1%
3	Kentucky	36.7%	22.8%	40.7%
4	Louisiana	53.2%	64.6%	51.4%
1	Maine	53.5%	53.7%	53.5%
2	Maryland	50.5%	38.8%	53.1%
1	Massachusetts	57.7%	58.8%	57.4%
5	Michigan	47.7%	25.0%	53.4%
5	Minnesota	62.3%	45.7%	67.1%
3	Mississippi	50.6%	45.9%	51.5%
5	Missouri	57.7%	55.7%	58.3%
4	Montana	62.5%	49.3%	65.4%
5	Nebraska	46.0%	41.1%	46.9%
6	Nevada	50.1%	32.6%	53.4%
1	New Hampshire	41.5%	30.5%	43.6%
1	New Jersey	48.5%	35.7%	51.8%
4	New Mexico	52.9%	35.6%	55.9%
1	New York	50.4%	34.3%	56.0%
3	North Carolina	47.9%	18.1%	56.4%
4	North Dakota	55.8%	51.5%	56.3%
5	Ohio	49.2%	56.1%	47.9%
4	Oklahoma	50.2%	43.3%	51.8%
6	Oregon	48.3%	20.6%	58.2%
2	Pennsylvania	43.1%	23.9%	50.1%
1	Puerto Rico	38.3%	34.5%	39.0%
1	Rhode Island	51.5%	53.0%	51.1%
3	South Carolina	53.4%	31.4%	59.8%
4	South Dakota	52.2%	32.9%	55.0%
3	Tennessee	41.1%	18.6%	48.1%
4	Texas	53.7%	31.2%	58.4%
4	Utah	61.7%	73.1%	60.4%
1	Vermont	58.0%	29.7%	64.3%
2	Virginia	45.1%	27.6%	50.5%
6	Washington	56.7%	40.5%	61.8%
2	West Virginia	55.4%	67.0%	52.5%
5	Wisconsin	45.8%	25.6%	52.4%
4	Wyoming	58.7%	32.3%	62.1%
	<b>Outlying Areas Total</b>	<b>37.0%</b>	<b>26.5%</b>	<b>39.3%</b>
6	American Samoa	30.1%	7.0%	41.5%
6	Guam	46.6%	37.4%	48.1%
6	Northern Marianas	24.4%	15.6%	26.4%
6	Palau	20.8%	31.0%	18.6%
1	Virgin Islands	36.9%	33.2%	37.7%

Note:  
- Data come from WIA 9130 financial reports for the 03/31/16 reporting period accessed from E-Grants on 12/23/16

U. S. Department of Labor  
Employment and Training Administration  
**Final State and Outlying Areas Formula Spending for Program Year 2015 through 03/31/16**  
**State Level Spending (including Rapid Response)**

Reg	State	PY 2015 Availability			Total Available	Expenditures		Unexpended Balance 3/31/16	
		Unexpended Carry-In To PY 2015	New PY 2015 Funds			\$ 7/1/15 - 3/31/16	as % of Total Available		
			PY 2015	FY 2016					Total
	<b>Total</b>	<b>\$304,009,211</b>	<b>\$126,918,240</b>	<b>\$334,763,460</b>	<b>\$461,681,700</b>	<b>\$765,690,911</b>	<b>\$258,280,989</b>	<b>33.7%</b>	<b>\$507,409,922</b>
	<b>State Total</b>	<b>\$302,782,966</b>	<b>\$126,624,968</b>	<b>\$333,926,526</b>	<b>\$460,551,494</b>	<b>\$763,334,460</b>	<b>\$257,657,083</b>	<b>33.8%</b>	<b>\$505,677,377</b>
3	Alabama	1,893,094	1,763,171	4,157,350	5,920,521	7,813,615	2,138,767	27.4%	5,674,848
6	Alaska	415,496	266,869	435,838	702,707	1,118,203	97,675	8.7%	1,020,528
6	Arizona	6,884,530	2,666,013	5,352,983	8,018,996	14,903,526	3,163,192	21.2%	11,740,334
4	Arkansas	3,494,419	1,263,570	3,057,823	4,321,393	7,815,812	2,337,705	29.9%	5,478,107
6	California	35,729,367	21,855,257	59,195,366	81,050,623	116,779,990	50,841,076	43.5%	65,938,914
4	Colorado	6,208,794	1,997,444	5,060,512	7,057,956	13,266,750	2,557,777	19.3%	10,708,973
1	Connecticut	1,081,710	1,769,177	4,834,096	6,603,273	7,684,983	4,166,361	54.2%	3,518,622
2	Delaware	473,410	259,791	444,349	704,140	1,177,550	493,985	42.0%	683,565
2	District of Columbia	1,194,222	435,810	485,716	921,526	2,115,748	918,708	43.4%	1,197,040
3	Florida	18,806,701	5,584,068	14,598,564	20,182,632	38,989,333	9,042,802	23.2%	29,946,531
3	Georgia	19,800,562	5,133,674	14,273,683	19,407,357	39,207,919	6,633,400	16.9%	32,574,519
6	Hawaii	970,776	288,288	554,798	843,086	1,813,862	680,055	37.5%	1,133,807
6	Idaho	987,183	477,535	1,046,409	1,523,944	2,511,127	760,184	30.3%	1,750,943
5	Illinois	18,580,569	7,252,647	18,449,125	25,701,772	44,282,341	15,368,118	34.7%	28,914,223
5	Indiana	3,049,772	3,230,167	5,080,329	8,310,496	11,360,268	5,637,421	49.6%	5,722,847
5	Iowa	2,392,754	574,502	1,622,694	2,197,196	4,589,950	1,495,678	32.6%	3,094,272
5	Kansas	1,934,537	718,481	1,219,895	1,938,376	3,872,913	1,465,987	37.9%	2,406,926
3	Kentucky	6,270,326	2,360,251	6,084,104	8,444,355	14,714,681	3,357,647	22.8%	11,357,034
4	Louisiana	1,645,691	1,134,612	2,914,040	4,048,652	5,694,343	3,680,297	64.6%	2,014,046
1	Maine	355,925	539,058	1,332,505	1,871,563	2,227,488	1,195,185	53.7%	1,032,303
2	Maryland	2,868,308	2,073,389	5,135,595	7,208,984	10,077,292	3,911,489	38.8%	6,165,803
1	Massachusetts	2,661,058	2,916,545	7,649,015	10,565,560	13,226,618	7,780,117	58.8%	5,446,501
5	Michigan	13,748,183	3,981,087	9,910,666	13,891,753	27,639,936	6,904,228	25.0%	20,735,708
5	Minnesota	2,760,064	1,420,577	3,180,056	4,600,633	7,360,697	3,360,375	45.7%	4,000,322
3	Mississippi	3,394,556	1,581,875	2,272,819	3,854,694	7,249,250	3,328,631	45.9%	3,920,619
5	Missouri	3,647,127	2,526,679	6,661,885	9,188,564	12,835,691	7,145,562	55.7%	5,690,129
4	Montana	174,530	323,736	691,067	1,014,803	1,189,333	585,800	49.3%	603,533
5	Nebraska	711,983	320,584	518,353	838,937	1,550,920	637,979	41.1%	912,941
6	Nevada	366,185	1,690,492	4,739,225	6,429,717	6,795,902	2,217,166	32.6%	4,578,736
1	New Hampshire	571,115	306,076	526,366	832,442	1,403,557	428,133	30.5%	975,424
1	New Jersey	8,635,643	4,342,031	12,124,047	16,466,078	25,101,721	8,954,348	35.7%	16,147,373
4	New Mexico	765,388	772,681	1,595,156	2,367,837	3,133,225	1,114,132	35.6%	2,019,093
1	New York	23,451,184	5,212,826	29,195,403	34,408,229	57,859,413	19,841,432	34.3%	38,017,981
3	North Carolina	12,401,004	4,548,813	11,696,361	16,245,174	28,646,178	5,196,282	18.1%	23,449,896
4	North Dakota	170,775	228,606	244,942	473,548	644,323	332,110	51.5%	312,213
5	Ohio	3,350,945	4,895,524	12,431,202	17,326,726	20,677,671	11,596,315	56.1%	9,081,356
4	Oklahoma	1,465,728	1,069,485	2,317,191	3,386,676	4,852,404	2,099,581	43.3%	2,752,823
6	Oregon	6,638,693	1,798,339	4,666,921	6,465,260	13,103,953	2,699,472	20.6%	10,404,481
2	Pennsylvania	19,823,026	5,332,801	13,594,457	18,927,258	38,750,284	9,262,921	23.9%	29,487,363
1	Puerto Rico	3,109,397	2,001,048	6,132,283	8,133,331	11,242,728	3,884,184	34.5%	7,358,544
1	Rhode Island	1,043,326	737,952	1,962,897	2,700,849	3,744,175	1,983,749	53.0%	1,760,426
3	South Carolina	5,870,473	1,719,243	3,656,003	5,375,246	11,245,719	3,532,675	31.4%	7,713,044
4	South Dakota	316,217	245,556	286,987	532,543	848,760	279,273	32.9%	569,487
3	Tennessee	8,763,755	3,048,767	7,932,441	10,981,208	19,744,963	3,666,578	18.6%	16,078,385
4	Texas	21,295,867	5,491,486	12,182,161	17,673,647	38,969,514	12,169,449	31.2%	26,800,065
4	Utah	111,068	519,435	766,831	1,286,266	1,397,334	1,021,076	73.1%	376,258
1	Vermont	554,165	263,272	284,042	547,314	1,101,479	327,022	29.7%	774,457
2	Virginia	6,484,455	2,386,563	6,373,012	8,759,575	15,244,030	4,208,873	27.6%	11,035,157
6	Washington	7,147,175	2,018,839	7,149,452	9,168,291	16,315,466	6,610,551	40.5%	9,704,915
2	West Virginia	1,176,481	691,449	1,798,077	2,489,526	3,666,007	2,455,650	67.0%	1,210,357
5	Wisconsin	6,891,993	2,353,412	5,787,576	8,140,988	15,032,981	3,850,222	25.6%	11,182,759
4	Wyoming	243,261	235,415	263,858	499,273	742,534	239,688	32.3%	502,846
	<b>Outlying Areas Total</b>	<b>\$1,226,245</b>	<b>\$293,272</b>	<b>\$836,934</b>	<b>\$1,130,206</b>	<b>\$2,356,451</b>	<b>\$623,906</b>	<b>26.5%</b>	<b>\$1,732,545</b>
6	American Samoa	182,643	34,046	146,692	180,738	363,381	25,425	7.0%	337,956
6	Guam	353,482	89,518	264,936	354,454	707,936	265,077	37.4%	442,859
6	Northern Marianas	370,898	63,709	90,027	153,736	524,634	81,713	15.6%	442,921
6	Palau	2,778	14,451	31,926	46,377	49,155	15,243	31.0%	33,912
1	Virgin Islands	316,444	91,548	303,353	394,901	711,345	236,448	33.2%	474,897

Note:  
- Data come from WIA 9130 financial reports for the 03/31/16 reporting period accessed from E-Grants on 12/23/16

U. S. Department of Labor  
Employment and Training Administration  
**Final State and Outlying Areas Formula Spending for Program Year 2015 through 03/31/16**  
**Governor's Reserve Spending**

Reg	State	Unexpended Carry-In To PY 2015	PY 2015 Availability New PY 2015 Funds			Total Available	Expenditures		Unexpended Balance 3/31/16
			PY 2015	FY 2016	Total		\$ 7/1/15 - 3/31/16	as % of Total Available	
	<b>Total</b>	<b>\$145,504,999</b>	<b>\$100,721,980</b>	<b>\$158,744,860</b>	<b>\$259,466,840</b>	<b>\$404,971,839</b>	<b>\$146,141,162</b>	<b>36.1%</b>	<b>\$258,830,677</b>
	<b>State Total</b>	<b>\$145,034,752</b>	<b>\$100,479,291</b>	<b>\$158,253,153</b>	<b>\$258,732,444</b>	<b>\$403,767,196</b>	<b>\$145,898,299</b>	<b>36.1%</b>	<b>\$257,868,897</b>
3	Alabama	1,626,709	1,417,346	2,251,344	3,668,690	5,295,399	1,914,423	36.2%	3,380,976
6	Alaska	279,104	253,452	361,890	615,342	894,446	37,421	4.2%	857,025
6	Arizona	4,984,836	2,328,544	3,493,036	5,821,580	10,806,416	2,059,144	19.1%	8,747,272
4	Arkansas	2,132,707	954,421	1,353,957	2,308,378	4,441,085	1,472,643	33.2%	2,968,442
6	California	15,203,755	15,556,247	24,478,594	40,034,841	55,238,596	22,081,691	40.0%	33,156,905
4	Colorado	1,493,003	1,484,430	2,177,941	3,662,371	5,155,374	1,795,928	34.8%	3,359,446
1	Connecticut	873,844	1,246,542	1,959,704	3,206,246	4,080,090	1,552,956	38.1%	2,527,134
2	Delaware	439,210	259,791	395,990	655,781	1,094,991	439,088	40.1%	655,903
2	District of Columbia	550,576	303,596	485,716	789,312	1,339,888	251,416	18.8%	1,088,472
3	Florida	16,244,824	5,584,068	9,151,881	14,735,949	30,980,773	8,716,417	28.1%	22,264,356
3	Georgia	5,760,436	3,598,624	5,813,308	9,411,932	15,172,368	4,653,805	30.7%	10,518,563
6	Hawaii	576,751	249,731	342,289	592,020	1,168,771	417,971	35.8%	750,800
6	Idaho	593,894	376,296	488,429	864,725	1,458,619	524,204	35.9%	934,415
5	Illinois	6,774,751	5,461,187	8,575,554	14,036,741	20,811,492	5,806,096	27.9%	15,005,396
5	Indiana	2,129,183	2,824,465	2,872,694	5,697,159	7,826,342	4,302,243	55.0%	3,524,099
5	Iowa	1,313,512	574,502	686,074	1,260,576	2,574,088	1,089,809	42.3%	1,484,279
5	Kansas	874,954	646,562	824,356	1,470,918	2,345,872	891,921	38.0%	1,453,951
3	Kentucky	1,834,068	1,737,489	2,651,771	4,389,260	6,223,328	2,667,595	42.9%	3,555,733
4	Louisiana	717,025	1,134,612	1,587,978	2,722,590	3,439,615	2,419,043	70.3%	1,020,572
1	Maine	186,928	401,133	572,332	973,465	1,160,393	647,583	55.8%	512,810
2	Maryland	1,597,703	1,601,731	2,536,071	4,137,802	5,735,505	2,148,334	37.5%	3,587,171
1	Massachusetts	936,069	2,100,093	3,149,169	5,249,262	6,185,331	3,204,497	51.8%	2,980,834
5	Michigan	7,059,795	3,981,087	5,916,920	9,898,007	16,957,802	5,221,667	30.8%	11,736,135
5	Minnesota	182,661	1,100,664	1,416,865	2,517,529	2,700,190	1,697,473	62.9%	1,002,717
3	Mississippi	3,271,131	1,157,732	1,735,168	2,892,900	6,164,031	2,995,749	48.6%	3,168,282
5	Missouri	1,094,680	1,817,308	2,760,455	4,577,763	5,672,443	3,551,949	62.6%	2,120,494
4	Montana	174,530	258,487	331,451	589,938	764,468	327,860	42.9%	436,608
5	Nebraska	330,430	289,619	347,687	637,306	967,736	548,456	56.7%	419,280
6	Nevada	19,990	1,180,915	1,930,708	3,111,623	3,131,613	1,700,614	54.3%	1,430,999
1	New Hampshire	402,291	256,076	376,366	632,442	1,034,733	335,217	32.4%	699,516
1	New Jersey	6,583,194	3,037,849	4,936,096	7,973,945	14,557,139	6,277,281	43.1%	8,279,858
4	New Mexico	462,446	669,911	1,028,744	1,698,655	2,161,101	808,459	37.4%	1,352,642
1	New York	7,128,380	5,212,826	11,943,090	17,155,916	24,284,296	9,194,322	37.9%	15,089,974
3	North Carolina	6,820,900	3,331,805	4,988,863	8,320,668	15,141,568	1,855,484	12.3%	13,286,084
4	North Dakota	152,389	228,606	224,942	453,548	605,937	312,846	51.6%	293,091
5	Ohio	3,351,470	3,599,393	5,287,620	8,887,013	12,238,483	8,061,075	65.9%	4,177,408
4	Oklahoma	638,286	841,291	1,095,169	1,936,460	2,574,746	855,061	33.2%	1,719,685
6	Oregon	2,789,110	1,483,376	2,951,827	4,435,203	7,224,313	1,497,361	20.7%	5,726,952
2	Pennsylvania	4,928,711	3,905,130	5,725,902	9,631,032	14,559,743	3,496,807	24.0%	11,062,936
1	Puerto Rico	487,131	1,219,457	1,833,682	3,053,139	3,540,270	2,510,232	70.9%	1,030,038
1	Rhode Island	477,631	525,510	794,502	1,320,012	1,797,643	798,888	44.4%	998,755
3	South Carolina	3,568,503	1,431,705	2,071,245	3,502,950	7,071,453	2,219,102	31.4%	4,852,351
4	South Dakota	303,771	233,056	249,487	482,543	786,314	262,221	33.3%	524,093
3	Tennessee	2,582,458	2,223,007	3,381,291	5,604,298	8,186,756	1,980,754	24.2%	6,206,002
4	Texas	18,038,262	5,491,486	10,792,192	16,283,678	34,321,940	10,313,359	30.0%	24,008,581
4	Utah	111,004	463,559	553,099	1,016,658	1,127,662	902,175	80.0%	225,487
1	Vermont	312,715	232,298	249,972	482,270	794,985	174,031	21.9%	620,954
2	Virginia	2,195,788	1,707,546	2,630,624	4,338,170	6,533,958	2,444,150	37.4%	4,089,808
6	Washington	1,932,607	2,018,839	3,015,967	5,034,806	6,967,413	3,042,510	43.7%	3,924,903
2	West Virginia	547,528	506,599	779,281	1,285,880	1,833,408	1,404,590	76.6%	428,818
5	Wisconsin	1,733,691	1,748,202	2,451,980	4,200,182	5,933,873	1,797,947	30.3%	4,135,926
4	Wyoming	229,427	231,090	241,880	472,970	702,397	216,431	30.8%	485,966
	<b>Outlying Areas Total</b>	<b>\$470,247</b>	<b>\$242,689</b>	<b>\$491,707</b>	<b>\$734,396</b>	<b>\$1,204,643</b>	<b>\$242,863</b>	<b>20.2%</b>	<b>\$961,780</b>
6	American Samoa	59,515	26,285	72,664	98,949	158,464	18,381	11.6%	140,083
6	Guam	179,736	78,981	164,428	243,409	423,145	100,935	23.9%	322,210
6	Northern Marianas	77,329	49,317	90,027	139,344	216,673	20,069	9.3%	196,604
6	Palau	0	13,886	26,522	40,408	40,408	11,900	29.4%	28,508
1	Virgin Islands	153,667	74,220	138,066	212,286	365,953	91,578	25.0%	274,375

Note:

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U. S. Department of Labor  
Employment and Training Administration  
Final State and Outlying Areas Formula Spending for Program Year 2015 through 03/31/16

**Local Level Spending**

Reg	State	Unexpended Carry-In To PY 2015	PY 2015 Availability			Total Available	Expenditures		Unexpended Balance 3/31/16
			New PY 2015 Funds				\$ 7/1/15 - 3/31/16	as % of Total Available	
			PY 2015	FY 2016	Total				
	<b>Total</b>	<b>\$789,270,886</b>	<b>\$909,221,902</b>	<b>\$1,233,383,314</b>	<b>\$2,142,605,216</b>	<b>\$2,931,876,102</b>	<b>\$1,533,446,871</b>	<b>52.3%</b>	<b>\$1,398,429,231</b>
	<b>State Total</b>	<b>\$784,253,569</b>	<b>\$907,018,648</b>	<b>\$1,229,658,570</b>	<b>\$2,136,677,218</b>	<b>\$2,920,930,787</b>	<b>\$1,529,148,768</b>	<b>52.4%</b>	<b>\$1,391,782,019</b>
3	Alabama	14,625,993	12,410,305	18,356,111	30,766,416	45,392,409	23,615,647	52.0%	21,776,762
6	Alaska	1,692,232	2,267,646	3,183,060	5,450,706	7,142,938	2,249,646	31.5%	4,893,292
6	Arizona	24,083,267	19,731,910	28,486,931	48,218,841	72,302,108	22,543,194	31.2%	49,758,914
4	Arkansas	9,169,604	8,280,638	10,481,746	18,762,384	27,931,988	11,678,712	41.8%	16,253,276
6	California	87,004,897	133,707,229	185,590,589	319,297,818	406,302,715	230,156,534	56.6%	176,146,181
4	Colorado	18,306,681	12,846,863	16,527,504	29,374,367	47,681,048	19,624,093	41.2%	28,056,955
1	Connecticut	6,653,422	10,696,250	14,804,487	25,500,737	32,154,159	17,185,374	53.4%	14,968,785
2	Delaware	3,692,498	2,338,117	3,523,941	5,862,058	9,554,556	4,517,550	47.3%	5,037,006
2	District of Columbia	7,526,266	2,600,139	4,371,441	6,971,580	14,497,846	4,291,224	29.6%	10,206,622
3	Florida	67,892,170	50,256,615	76,920,238	127,176,853	195,069,023	96,334,960	49.4%	98,734,063
3	Georgia	53,885,540	30,852,555	43,859,416	74,711,971	128,597,511	51,476,767	40.0%	77,120,744
6	Hawaii	3,142,427	2,209,038	2,868,088	5,077,126	8,219,553	3,450,288	42.0%	4,769,265
6	Idaho	1,931,709	3,285,440	3,837,884	7,123,324	9,055,033	5,631,560	62.2%	3,423,473
5	Illinois	26,818,246	47,359,235	67,306,411	114,665,646	141,483,892	83,525,211	59.0%	57,958,681
5	Indiana	19,229,403	16,912,639	23,362,893	40,275,532	59,504,935	33,687,047	56.6%	25,817,888
5	Iowa	4,394,077	5,170,528	5,238,050	10,408,578	14,802,655	8,945,256	60.4%	5,857,399
5	Kansas	2,967,661	5,747,144	6,869,713	12,616,857	15,584,518	10,148,824	65.1%	5,435,694
3	Kentucky	15,523,311	15,014,639	20,433,606	35,448,245	50,971,556	20,759,880	40.7%	30,211,676
4	Louisiana	11,875,742	10,211,510	12,965,719	23,177,229	35,052,971	18,010,512	51.4%	17,042,459
1	Maine	2,884,701	3,472,276	4,390,834	7,863,110	10,747,811	5,750,588	53.5%	4,997,223
2	Maryland	10,238,855	13,943,929	20,225,115	34,169,044	44,407,899	23,594,843	53.1%	20,813,056
1	Massachusetts	6,673,429	18,084,391	23,842,675	41,927,066	48,600,495	27,895,879	57.4%	20,704,616
5	Michigan	23,802,254	35,829,785	50,390,194	86,219,979	110,022,233	58,728,912	53.4%	51,293,321
5	Minnesota	4,860,171	9,586,052	10,988,596	20,574,648	25,434,819	17,076,091	67.1%	8,358,728
3	Mississippi	9,947,222	9,995,448	15,078,860	25,074,308	35,021,530	18,047,452	51.5%	16,974,078
5	Missouri	7,287,557	15,646,357	21,116,657	36,763,014	44,050,571	25,660,650	58.3%	18,389,921
4	Montana	447,766	2,261,130	2,623,448	4,884,578	5,332,344	3,488,691	65.4%	1,843,653
5	Nebraska	2,290,460	2,575,602	2,958,506	5,534,108	7,824,568	3,670,697	46.9%	4,153,871
6	Nevada	11,314,504	10,118,659	14,567,852	24,686,511	36,001,015	19,239,728	53.4%	16,761,287
1	New Hampshire	1,782,832	2,254,686	3,237,186	5,491,872	7,274,704	3,170,612	43.6%	4,104,092
1	New Jersey	35,191,831	26,036,454	37,236,922	63,273,376	98,465,207	50,985,352	51.8%	47,479,855
4	New Mexico	4,348,376	5,449,195	8,144,057	13,593,252	17,941,628	10,028,907	55.9%	7,912,721
1	New York	27,961,029	61,727,502	75,423,434	137,150,936	165,111,965	92,454,217	56.0%	72,657,748
3	North Carolina	33,267,728	28,769,237	38,192,267	66,961,504	100,229,232	56,521,865	56.4%	43,707,367
4	North Dakota	1,759,773	2,057,432	2,004,484	4,061,916	5,821,689	3,277,654	56.3%	2,544,035
5	Ohio	36,966,898	31,098,401	40,444,996	71,543,397	108,510,295	51,946,444	47.9%	56,563,851
4	Oklahoma	5,610,686	7,343,433	8,787,296	16,130,729	21,741,415	11,251,266	51.8%	10,490,149
6	Oregon	9,212,897	11,567,907	16,065,526	27,633,433	36,846,330	21,431,003	58.2%	15,415,327
2	Pennsylvania	29,009,547	33,642,682	43,719,202	77,361,884	106,371,431	53,253,054	50.1%	53,118,377
1	Puerto Rico	14,216,344	22,388,096	30,541,369	52,929,465	67,145,809	26,162,939	39.0%	40,982,870
1	Rhode Island	4,093,069	4,517,148	5,992,024	10,509,172	14,602,241	7,461,944	51.1%	7,140,297
3	South Carolina	8,658,633	12,597,827	17,056,469	29,654,296	38,312,929	22,924,691	59.8%	15,388,238
4	South Dakota	1,582,529	2,085,017	2,207,892	4,292,909	5,875,438	3,231,267	55.0%	2,644,171
3	Tennessee	19,285,655	19,123,697	25,880,487	45,004,184	64,289,839	30,907,097	48.1%	33,382,742
4	Texas	44,019,204	62,334,847	82,828,292	145,163,139	189,182,343	110,452,590	58.4%	78,729,753
4	Utah	3,142,001	4,116,176	4,764,169	8,880,345	12,022,346	7,261,649	60.4%	4,760,697
1	Vermont	709,557	2,059,711	2,169,002	4,228,713	4,938,270	3,175,001	64.3%	1,763,269
2	Virginia	14,640,433	14,688,926	19,933,183	34,622,109	49,262,542	24,892,262	50.5%	24,370,280
6	Washington	10,441,674	18,169,554	23,010,221	41,179,775	51,621,449	31,911,806	61.8%	19,709,643
2	West Virginia	4,253,275	4,374,549	5,994,736	10,369,285	14,622,560	7,679,788	52.5%	6,942,772
5	Wisconsin	12,380,416	15,128,624	18,732,234	33,860,858	46,241,274	24,209,235	52.4%	22,032,039
4	Wyoming	1,557,117	2,075,478	2,122,557	4,198,035	5,755,152	3,572,315	62.1%	2,182,837
	<b>Outlying Areas Total</b>	<b>\$5,017,317</b>	<b>\$2,203,254</b>	<b>\$3,724,744</b>	<b>\$5,927,998</b>	<b>\$10,945,315</b>	<b>\$4,298,103</b>	<b>39.3%</b>	<b>\$6,647,212</b>
6	American Samoa	167,921	231,885	338,756	570,641	738,562	306,521	41.5%	432,041
6	Guam	2,127,223	813,128	1,379,339	2,192,467	4,319,690	2,076,602	48.1%	2,243,088
6	Northern Marianas	1,064,816	429,462	810,243	1,239,705	2,304,521	608,207	26.4%	1,696,314
6	Palau	10,508	78,123	144,884	223,007	233,515	43,488	18.6%	190,027
1	Virgin Islands	1,646,849	650,656	1,051,522	1,702,178	3,349,027	1,263,285	37.7%	2,085,742

Note:

- Data come from WIA 9130 financial reports for the 03/31/16 reporting period accessed from E-Grants on 12/23/16

U. S. Department of Labor  
Employment and Training Administration  
**Final State and Outlying Areas Formula Spending for Program Year 2015 through 03/31/16**  
**Fund Utilization Rate by Report Activity**

Reg State	Adult Statewide Activities	Youth Statewide Activities	Dislocated Workers Statewide Activities	Statewide Rapid Response	Local Adults	Local Youth	Local Dislocated Workers
<b>Total</b>	<b>29.9%</b>	<b>44.6%</b>	<b>34.4%</b>	<b>31.1%</b>	<b>58.9%</b>	<b>51.5%</b>	<b>46.5%</b>
<b>State Total</b>	<b>30.0%</b>	<b>44.6%</b>	<b>34.4%</b>	<b>31.1%</b>	<b>59.0%</b>	<b>51.5%</b>	<b>46.6%</b>
3 Alabama	37.6%	59.6%	22.4%	8.9%	81.7%	49.1%	21.3%
6 Alaska	4.5%	3.6%	4.3%	26.9%	8.5%	43.8%	41.5%
6 Arizona	9.2%	6.2%	35.1%	26.9%	41.4%	30.3%	24.4%
4 Arkansas	27.8%	39.2%	33.2%	25.6%	49.8%	38.9%	34.3%
6 California	35.2%	31.0%	52.4%	46.7%	62.6%	54.9%	52.7%
4 Colorado	15.7%	59.0%	21.7%	9.4%	53.4%	43.2%	23.6%
1 Connecticut	32.3%	60.0%	30.6%	72.5%	64.8%	44.1%	52.4%
2 Delaware	41.0%	38.8%	40.5%	66.5%	61.9%	41.6%	43.0%
2 District of Columbia	15.9%	33.4%	12.9%	86.0%	65.1%	23.2%	15.9%
3 Florida	14.9%	47.0%	25.8%	4.1%	66.2%	49.7%	32.1%
3 Georgia	38.5%	39.9%	21.3%	8.2%	47.6%	46.7%	28.2%
6 Hawaii	32.5%	40.0%	36.4%	40.6%	40.7%	43.4%	41.7%
6 Idaho	34.7%	34.7%	38.6%	22.4%	54.6%	67.8%	65.7%
5 Illinois	27.9%	27.9%	27.9%	40.7%	63.2%	58.5%	55.1%
5 Indiana	67.5%	49.6%	51.9%	37.8%	69.0%	47.0%	51.1%
5 Iowa	33.4%	56.5%	34.1%	20.1%	60.9%	60.4%	59.9%
5 Kansas	34.7%	39.6%	39.4%	37.6%	91.0%	59.8%	39.8%
3 Kentucky	53.6%	56.6%	23.7%	8.1%	44.3%	34.8%	43.5%
4 Louisiana	61.8%	89.9%	64.5%	55.9%	57.2%	50.4%	45.6%
1 Maine	56.6%	54.2%	56.5%	51.3%	60.3%	54.4%	44.2%
2 Maryland	29.8%	94.0%	15.6%	40.6%	59.9%	49.8%	51.0%
1 Massachusetts	38.1%	59.4%	57.5%	65.0%	50.9%	50.7%	70.4%
5 Michigan	31.5%	27.1%	33.4%	15.8%	60.7%	55.6%	43.9%
5 Minnesota	74.7%	58.6%	55.3%	35.7%	67.4%	73.9%	59.0%
3 Mississippi	47.6%	57.6%	42.2%	30.7%	61.7%	44.5%	49.4%
5 Missouri	54.8%	85.1%	55.3%	50.2%	67.0%	55.8%	51.8%
4 Montana	36.1%	59.3%	36.9%	60.7%	60.7%	63.5%	76.8%
5 Nebraska	53.1%	64.6%	51.1%	15.4%	43.5%	53.3%	43.5%
6 Nevada	65.1%	100.0%	16.6%	14.1%	68.9%	46.8%	41.1%
1 New Hampshire	40.4%	29.3%	28.6%	25.2%	40.9%	51.5%	37.8%
1 New Jersey	28.9%	78.2%	31.6%	25.4%	44.8%	56.3%	53.1%
4 New Mexico	27.9%	53.0%	35.6%	31.4%	68.2%	62.4%	33.9%
1 New York	16.3%	37.8%	63.7%	31.7%	62.0%	53.8%	52.5%
3 North Carolina	0.6%	43.7%	-3.9%	24.7%	62.4%	52.6%	55.0%
4 North Dakota	52.0%	52.0%	49.3%	50.2%	55.9%	59.6%	42.7%
5 Ohio	48.3%	100.0%	52.2%	41.9%	52.3%	45.6%	46.4%
4 Oklahoma	30.7%	35.8%	33.5%	54.6%	52.9%	53.0%	48.3%
6 Oregon	28.1%	22.2%	14.6%	20.4%	61.3%	57.6%	56.0%
2 Pennsylvania	6.8%	40.4%	23.8%	23.8%	54.5%	49.5%	46.3%
1 Puerto Rico	81.5%	89.6%	37.0%	17.8%	43.1%	38.8%	33.5%
1 Rhode Island	32.3%	30.2%	65.2%	60.9%	56.7%	49.4%	48.6%
3 South Carolina	38.3%	36.8%	21.3%	31.5%	63.8%	62.3%	50.9%
4 South Dakota	33.6%	35.8%	26.3%	27.3%	68.6%	51.4%	36.8%
3 Tennessee	21.1%	50.6%	7.4%	14.6%	53.9%	45.5%	43.9%
4 Texas	23.9%	35.5%	30.9%	39.9%	60.1%	58.0%	57.2%
4 Utah	58.2%	100.0%	78.4%	44.1%	59.2%	69.8%	51.9%
1 Vermont	0.0%	53.0%	10.0%	49.9%	68.6%	52.9%	82.8%
2 Virginia	33.2%	39.2%	39.1%	20.3%	64.3%	47.9%	39.1%
6 Washington	35.6%	60.1%	38.2%	38.2%	60.8%	67.3%	57.9%
2 West Virginia	61.0%	100.0%	78.0%	57.4%	49.9%	58.2%	49.1%
5 Wisconsin	30.6%	26.1%	33.9%	22.6%	54.0%	47.7%	56.3%
4 Wyoming	40.4%	8.9%	42.9%	57.9%	52.4%	83.0%	50.6%
<b>Outlying Areas Total</b>	<b>9.2%</b>	<b>27.8%</b>	<b>23.1%</b>	<b>33.1%</b>	<b>39.8%</b>	<b>45.2%</b>	<b>35.3%</b>
6 American Samoa	13.5%	5.9%	12.5%	3.4%	22.8%	72.5%	31.9%
6 Guam	0.5%	45.3%	30.5%	57.6%	52.3%	27.8%	53.1%
6 Northern Marianas	10.8%	0.1%	11.9%	20.0%	34.0%	61.1%	2.5%
6 Palau	8.4%	82.3%	9.5%	38.2%	8.6%	30.8%	17.5%
1 Virgin Islands	18.4%	26.2%	28.1%	41.9%	32.4%	45.9%	34.4%

Notes:

- Aberrations, such as negative expenditure rates or those over 100%, usually result from errors or adjustments in 9130 reporting for prior periods being corrected in current period reports. They are a result of reporting on a cumulative basis and an ETA policy that limits the States's and Territories's ability to correct quarterly reports.
- Data come from WIA 9130 financial reports for the 03/31/16 reporting period accessed from E-Grants on 12/23/16

U. S. Department of Labor  
Employment and Training Administration  
**Final State and Outlying Areas Formula Spending for Program Year 2015 through 03/31/16**  
**Adult Statewide Activities**

Reg	State	PY 2015 Availability				Expenditures		Unexpended Balance 3/31/16	
		Unexpended Carry-In To PY 2015	New PY 2015 Funds			Total Available	7/1/15 - 3/31/16		as % of Total Available
			PY 2015	FY 2016	Total				
	<b>Total</b>	<b>\$46,597,995</b>	<b>\$5,567,739</b>	<b>\$71,256,320</b>	<b>\$76,824,059</b>	<b>\$123,422,054</b>	<b>\$36,941,500</b>	<b>29.9%</b>	<b>\$86,480,554</b>
	<b>State Total</b>	<b>\$46,461,362</b>	<b>\$5,551,111</b>	<b>\$71,065,175</b>	<b>\$76,616,286</b>	<b>\$123,077,648</b>	<b>\$36,909,789</b>	<b>30.0%</b>	<b>\$86,167,859</b>
3	Alabama	642,215	89,433	980,673	1,070,106	1,712,321	644,421	37.6%	1,067,900
6	Alaska	111,788	16,144	177,021	193,165	304,953	13,866	4.5%	291,087
6	Arizona	2,060,432	144,780	1,587,589	1,732,369	3,792,801	350,778	9.2%	3,442,023
4	Arkansas	715,598	61,321	672,411	733,732	1,449,330	402,781	27.8%	1,046,549
6	California	4,050,069	965,935	10,591,886	11,557,821	15,607,890	5,492,119	35.2%	10,115,771
4	Colorado	151,379	91,722	1,024,913	1,116,635	1,268,014	199,028	15.7%	1,068,986
1	Connecticut	356,981	74,021	809,948	883,969	1,240,950	401,361	32.3%	839,589
2	Delaware	140,486	16,144	176,646	192,790	333,276	136,523	41.0%	196,753
2	District of Col	181,124	17,714	194,239	211,953	393,077	62,478	15.9%	330,599
3	Florida	4,395,037	357,679	3,922,099	4,279,778	8,674,815	1,295,433	14.9%	7,379,382
3	Georgia	1,990,991	221,530	2,429,158	2,650,688	4,641,679	1,786,017	38.5%	2,855,662
6	Hawaii	272,815	16,307	178,821	195,128	467,943	152,028	32.5%	315,915
6	Idaho	187,469	24,188	265,237	289,425	476,894	165,471	34.7%	311,423
5	Illinois	1,883,275	331,840	3,638,770	3,970,610	5,853,885	1,635,225	27.9%	4,218,660
5	Indiana	480,809	123,448	1,353,648	1,477,096	1,957,905	1,322,356	67.5%	635,549
5	Iowa	317,514	28,400	311,426	339,826	657,340	219,443	33.4%	437,897
5	Kansas	277,035	37,626	420,434	458,060	735,095	255,369	34.7%	479,726
3	Kentucky	658,478	116,625	1,278,838	1,395,463	2,053,941	1,100,155	53.6%	953,786
4	Louisiana	347,063	73,680	807,943	881,623	1,228,686	758,733	61.8%	469,953
1	Maine	58,505	24,465	268,264	292,729	351,234	198,861	56.6%	152,373
2	Maryland	653,356	95,813	1,050,628	1,146,441	1,799,797	535,835	29.8%	1,263,962
1	Massachusetts	522,042	123,044	1,349,230	1,472,274	1,994,316	760,362	38.1%	1,233,954
5	Michigan	2,119,509	240,532	2,581,768	2,822,300	4,941,809	1,557,838	31.5%	3,383,971
5	Minnesota	119,395	64,894	711,588	776,482	895,877	669,352	74.7%	226,525
3	Mississippi	1,174,361	72,966	800,107	873,073	2,047,434	973,803	47.6%	1,073,631
5	Missouri	488,741	110,709	1,188,307	1,299,016	1,787,757	979,822	54.8%	807,935
4	Montana	99,813	17,109	187,605	204,714	304,527	109,962	36.1%	194,565
5	Nebraska	107,388	16,143	177,021	193,164	300,552	159,528	53.1%	141,024
6	Nevada	0	73,622	807,301	880,923	880,923	573,331	65.1%	307,592
1	New Hampshire	117,471	16,144	177,021	193,165	310,636	125,540	40.4%	185,096
1	New Jersey	2,052,018	187,947	2,060,916	2,248,863	4,300,881	1,244,599	28.9%	3,056,282
4	New Mexico	183,250	42,163	462,332	504,495	687,745	192,060	27.9%	495,685
1	New York	4,026,199	0	5,042,165	5,042,165	9,068,364	1,481,600	16.3%	7,586,764
3	North Carolina	1,933,406	210,285	2,305,864	2,516,149	4,449,555	25,755	0.6%	4,423,800
4	North Dakota	64,354	16,144	177,020	193,164	257,518	133,821	52.0%	123,697
5	Ohio	1,064,338	221,623	2,430,187	2,651,810	3,716,148	1,796,214	48.3%	1,919,934
4	Oklahoma	244,113	55,906	600,075	655,981	900,094	275,955	30.7%	624,139
6	Oregon	872,089	125,299	1,354,600	1,479,899	2,351,988	660,168	28.1%	1,691,820
2	Pennsylvania	1,111,395	235,644	2,578,480	2,814,124	3,925,519	266,075	6.8%	3,659,444
1	Puerto Rico	28,015	88,655	972,140	1,060,795	1,088,810	887,853	81.5%	200,957
1	Rhode Island	150,169	29,834	327,144	356,978	507,147	163,957	32.3%	343,190
3	South Carolina	1,068,743	92,539	1,014,742	1,107,281	2,176,024	833,721	38.3%	1,342,303
4	South Dakota	125,925	16,143	177,020	193,163	319,088	107,151	33.6%	211,937
3	Tennessee	594,902	142,341	1,560,833	1,703,174	2,298,076	485,026	21.1%	1,813,050
4	Texas	5,840,897	0	5,232,312	5,232,312	11,073,209	2,651,375	23.9%	8,421,834
4	Utah	1,641	26,842	302,283	329,125	330,766	192,545	58.2%	138,221
1	Vermont	166,700	16,144	180,389	196,533	363,233	0	0.0%	363,233
2	Virginia	664,254	103,383	1,133,666	1,237,049	1,901,303	631,402	33.2%	1,269,901
6	Washington	679,790	124,261	1,362,573	1,486,834	2,166,624	772,293	35.6%	1,394,331
2	West Virginia	257,580	33,903	371,763	405,666	663,246	404,359	61.0%	258,887
5	Wisconsin	495,545	101,933	1,117,742	1,219,675	1,715,220	524,137	30.6%	1,191,083
4	Wyoming	154,900	16,144	180,389	196,533	351,433	141,904	40.4%	209,529
	<b>Outlying Areas Total</b>	<b>\$136,633</b>	<b>\$16,628</b>	<b>\$191,145</b>	<b>\$207,773</b>	<b>\$344,406</b>	<b>\$31,711</b>	<b>9.2%</b>	<b>\$312,695</b>
6	American Samoa	16,723	2,582	28,247	30,829	47,552	6,421	13.5%	41,131
6	Guam	62,608	5,111	63,919	69,030	131,638	616	0.5%	131,022
6	Northern Marianas	21,475	3,192	34,997	38,189	59,664	6,426	10.8%	53,238
6	Palau	0	940	10,310	11,250	11,250	940	8.4%	10,310
1	Virgin Islands	35,827	4,803	53,672	58,475	94,302	17,308	18.4%	76,994

Notes:

- Data come from WIA 9130 financial reports for the 03/31/16 reporting period accessed from E-Grants on 12/23/16

U. S. Department of Labor  
Employment and Training Administration  
**Final State and Outlying Areas Formula Spending for Program Year 2015 through 03/31/16**  
**Youth Statewide Activities**

Reg	State	PY 2015 Availability				Expenditures		Unexpended Balance 3/31/16	
		Unexpended Carry-In To PY 2015	New PY 2015 Funds			Total Available	4/1/15 3/31/16		as % of Total Available
			PY 2015	FY 2016	Total				
	<b>Total</b>	<b>\$40,316,379</b>	<b>\$81,537,000</b>	<b>\$0</b>	<b>\$81,537,000</b>	<b>\$121,853,379</b>	<b>\$54,301,156</b>	<b>44.6%</b>	<b>\$67,552,223</b>
	<b>State Total</b>	<b>\$40,245,003</b>	<b>\$81,340,931</b>	<b>\$0</b>	<b>\$81,340,931</b>	<b>\$121,585,934</b>	<b>\$54,226,695</b>	<b>44.6%</b>	<b>\$67,359,239</b>
3	Alabama	157,354	1,097,363	0	1,097,363	1,254,717	747,541	59.6%	507,176
6	Alaska	73,371	203,765	0	203,765	277,136	10,074	3.6%	267,062
6	Arizona	776,493	1,838,040	0	1,838,040	2,614,533	163,051	6.2%	2,451,482
4	Arkansas	496,862	769,440	0	769,440	1,266,302	496,862	39.2%	769,440
6	California	7,453,650	12,070,708	0	12,070,708	19,524,358	6,060,493	31.0%	13,463,865
4	Colorado	837,517	1,183,503	0	1,183,503	2,021,020	1,192,792	59.0%	828,228
1	Connecticut	0	963,467	0	963,467	963,467	577,664	60.0%	385,803
2	Delaware	139,086	203,765	0	203,765	342,851	132,915	38.8%	209,936
2	District of Col	93,309	232,996	0	232,996	326,305	109,116	33.4%	217,189
3	Florida	3,600,798	4,277,498	0	4,277,498	7,878,296	3,702,513	47.0%	4,175,783
3	Georgia	588,913	2,763,074	0	2,763,074	3,351,987	1,336,390	39.9%	2,015,597
6	Hawaii	102,477	203,765	0	203,765	306,242	122,479	40.0%	183,763
6	Idaho	201,833	311,613	0	311,613	513,446	178,149	34.7%	335,297
5	Illinois	2,007,235	4,233,617	0	4,233,617	6,240,852	1,743,138	27.9%	4,497,714
5	Indiana	459,357	2,430,549	0	2,430,549	2,889,906	1,434,292	49.6%	1,455,614
5	Iowa	489,344	478,126	0	478,126	967,470	546,726	56.5%	420,744
5	Kansas	298,252	537,018	0	537,018	835,270	331,122	39.6%	504,148
3	Kentucky	383,903	1,371,759	0	1,371,759	1,755,662	994,435	56.6%	761,227
4	Louisiana	0	919,402	0	919,402	919,402	826,672	89.9%	92,730
1	Maine	46,878	321,498	0	321,498	368,376	199,733	54.2%	168,643
2	Maryland	37,547	1,236,400	0	1,236,400	1,273,947	1,197,994	94.0%	75,953
1	Massachusetts	253,240	1,650,468	0	1,650,468	1,903,708	1,130,057	59.4%	773,651
5	Michigan	2,425,337	3,125,010	0	3,125,010	5,550,347	1,503,487	27.1%	4,046,860
5	Minnesota	19,325	907,804	0	907,804	927,129	542,922	58.6%	384,207
3	Mississippi	926,721	915,108	0	915,108	1,841,829	1,061,680	57.6%	780,149
5	Missouri	0	1,422,844	0	1,422,844	1,422,844	1,211,293	85.1%	211,551
4	Montana	0	215,278	0	215,278	215,278	127,699	59.3%	87,579
5	Nebraska	113,891	242,510	0	242,510	356,401	230,065	64.6%	126,336
6	Nevada	0	903,462	0	903,462	903,462	903,462	100.0%	0
1	New Hampshire	151,662	203,765	0	203,765	355,427	104,123	29.3%	251,304
1	New Jersey	1,513,741	2,328,229	0	2,328,229	3,841,970	3,004,268	78.2%	837,702
4	New Mexico	0	524,978	0	524,978	524,978	278,417	53.0%	246,561
1	New York	2,424,142	5,212,826	0	5,212,826	7,636,968	2,887,413	37.8%	4,749,555
3	North Carolina	2,084,460	2,634,716	0	2,634,716	4,719,176	2,062,503	43.7%	2,656,673
4	North Dakota	67,915	203,766	0	203,766	271,681	141,199	52.0%	130,482
5	Ohio	937,466	2,859,317	0	2,859,317	3,796,783	3,796,783	100.0%	0
4	Oklahoma	102,598	694,108	0	694,108	796,706	285,207	35.8%	511,499
6	Oregon	614,833	1,043,116	0	1,043,116	1,657,949	368,320	22.2%	1,289,629
2	Pennsylvania	1,122,491	3,098,418	0	3,098,418	4,220,909	1,705,986	40.4%	2,514,923
1	Puerto Rico	384,717	974,484	0	974,484	1,359,201	1,217,905	89.6%	141,296
1	Rhode Island	177,751	410,699	0	410,699	588,450	177,507	30.2%	410,943
3	South Carolina	1,062,245	1,147,474	0	1,147,474	2,209,719	812,687	36.8%	1,397,032
4	South Dakota	135,299	203,765	0	203,765	339,064	121,424	35.8%	217,640
3	Tennessee	706,997	1,750,362	0	1,750,362	2,457,359	1,243,453	50.6%	1,213,906
4	Texas	4,867,850	5,491,486	0	5,491,486	10,359,336	3,680,537	35.5%	6,678,799
4	Utah	0	391,960	0	391,960	391,960	391,960	100.0%	0
1	Vermont	100,481	203,765	0	203,765	304,246	161,262	53.0%	142,984
2	Virginia	775,513	1,332,555	0	1,332,555	2,108,068	825,458	39.2%	1,282,610
6	Washington	403,290	1,594,586	0	1,594,586	1,997,876	1,200,583	60.1%	797,293
2	West Virginia	0	398,756	0	398,756	398,756	398,756	100.0%	0
5	Wisconsin	608,922	1,404,185	0	1,404,185	2,013,107	526,191	26.1%	1,486,916
4	Wyoming	19,937	203,765	0	203,765	223,702	19,937	8.9%	203,765
	<b>Outlying Areas Total</b>	<b>\$71,376</b>	<b>\$196,069</b>	<b>\$0</b>	<b>\$196,069</b>	<b>\$267,445</b>	<b>\$74,461</b>	<b>27.8%</b>	<b>\$192,984</b>
6	American Samoa	9,238	19,047	0	19,047	28,285	1,663	5.9%	26,622
6	Guam	13,359	64,651	0	64,651	78,010	35,309	45.3%	42,701
6	Northern Marianas	1,717	40,368	0	40,368	42,085	23	0.1%	42,062
6	Palau	0	11,250	0	11,250	11,250	9,264	82.3%	1,986
1	Virgin Islands	47,062	60,753	0	60,753	107,815	28,202	26.2%	79,613

Note:

- Data come from WIA 9130 financial reports for the 03/31/16 reporting period accessed from E-Grants on 12/23/16

U. S. Department of Labor  
Employment and Training Administration  
**Final State and Outlying Areas Formula Spending for Program Year 2015 through 03/31/16**  
**Dislocated Workers Statewide Activities**

Reg	State	PY 2015 Availability				Total Available	Expenditures		Unexpended Balance 3/31/16
		Unexpended Carry-In To PY 2015	New PY 2015 Funds				\$ 7/1/15 - 3/31/16	as % of Total Available	
			PY 2015	FY 2016	Total				
	<b>Total</b>	<b>\$58,590,625</b>	<b>\$13,617,241</b>	<b>\$87,488,540</b>	<b>\$101,105,781</b>	<b>\$159,696,406</b>	<b>\$54,898,506</b>	<b>34.4%</b>	<b>\$104,797,900</b>
	<b>State Total</b>	<b>\$58,328,387</b>	<b>\$13,587,249</b>	<b>\$87,187,978</b>	<b>\$100,775,227</b>	<b>\$159,103,614</b>	<b>\$54,761,815</b>	<b>34.4%</b>	<b>\$104,341,799</b>
3	Alabama	827,140	230,550	1,270,671	1,501,221	2,328,361	522,461	22.4%	1,805,900
6	Alaska	93,945	33,543	184,869	218,412	312,357	13,481	4.3%	298,876
6	Arizona	2,147,911	345,724	1,905,447	2,251,171	4,399,082	1,545,315	35.1%	2,853,767
4	Arkansas	920,247	123,660	681,546	805,206	1,725,453	573,000	33.2%	1,152,453
6	California	3,700,036	2,519,604	13,886,708	16,406,312	20,106,348	10,529,079	52.4%	9,577,269
4	Colorado	504,107	209,205	1,153,028	1,362,233	1,866,340	404,108	21.7%	1,462,232
1	Connecticut	516,863	209,054	1,149,756	1,358,810	1,875,673	573,931	30.6%	1,301,742
2	Delaware	159,638	39,882	219,344	259,226	418,864	169,650	40.5%	249,214
2	District of Col	276,143	52,886	291,477	344,363	620,506	79,822	12.9%	540,684
3	Florida	8,248,989	948,891	5,229,782	6,178,673	14,427,662	3,718,471	25.8%	10,709,191
3	Georgia	3,180,532	614,020	3,384,150	3,998,170	7,178,702	1,531,398	21.3%	5,647,304
6	Hawaii	201,459	29,659	163,468	193,127	394,586	143,464	36.4%	251,122
6	Idaho	204,592	40,495	223,192	263,687	468,279	180,584	38.6%	287,695
5	Illinois	2,884,241	895,730	4,936,784	5,832,514	8,716,755	2,427,733	27.9%	6,289,022
5	Indiana	1,189,017	270,468	1,519,046	1,789,514	2,978,531	1,545,595	51.9%	1,432,936
5	Iowa	506,654	67,976	374,648	442,624	949,278	323,640	34.1%	625,638
5	Kansas	299,667	71,918	403,922	475,840	775,507	305,430	39.4%	470,077
3	Kentucky	791,687	249,105	1,372,933	1,622,038	2,413,725	573,005	23.7%	1,840,720
4	Louisiana	369,962	141,530	780,035	921,565	1,291,527	833,638	64.5%	457,889
1	Maine	81,545	55,170	304,068	359,238	440,783	248,989	56.5%	191,794
2	Maryland	906,800	269,518	1,485,443	1,754,961	2,661,761	414,505	15.6%	2,247,256
1	Massachusetts	160,787	326,581	1,799,939	2,126,520	2,287,307	1,314,078	57.5%	973,229
5	Michigan	2,514,949	615,545	3,335,152	3,950,697	6,465,646	2,160,342	33.4%	4,305,304
5	Minnesota	43,941	127,966	705,277	833,243	877,184	485,199	55.3%	391,985
3	Mississippi	1,170,049	169,658	935,061	1,104,719	2,274,768	960,266	42.2%	1,314,502
5	Missouri	605,939	283,755	1,572,148	1,855,903	2,461,842	1,360,834	55.3%	1,101,008
4	Montana	74,717	26,100	143,846	169,946	244,663	90,199	36.9%	154,464
5	Nebraska	109,151	30,966	170,666	201,632	310,783	158,863	51.1%	151,920
6	Nevada	19,990	203,831	1,123,407	1,327,238	1,347,228	223,821	16.6%	1,123,407
1	New Hampshire	133,158	36,167	199,345	235,512	368,670	105,554	28.6%	263,116
1	New Jersey	3,017,435	521,673	2,875,180	3,396,853	6,414,288	2,028,414	31.6%	4,385,874
4	New Mexico	279,196	102,770	566,412	669,182	948,378	337,982	35.6%	610,396
1	New York	678,039	0	6,900,925	6,900,925	7,578,964	4,825,309	63.7%	2,753,655
3	North Carolina	2,803,034	486,804	2,682,999	3,169,803	5,972,837	(232,774)	-3.9%	6,205,611
4	North Dakota	20,120	8,696	47,922	56,618	76,738	37,826	49.3%	38,912
5	Ohio	1,349,666	518,453	2,857,433	3,375,886	4,725,552	2,468,078	52.2%	2,257,474
4	Oklahoma	291,575	91,277	495,094	586,371	877,946	293,899	33.5%	584,047
6	Oregon	1,302,188	314,961	1,597,227	1,912,188	3,214,376	468,873	14.6%	2,745,503
2	Pennsylvania	2,694,825	571,068	3,147,422	3,718,490	6,413,315	1,524,746	23.8%	4,888,569
1	Puerto Rico	74,399	156,318	861,542	1,017,860	1,092,259	404,474	37.0%	687,785
1	Rhode Island	149,711	84,977	467,358	552,335	702,046	457,424	65.2%	244,622
3	South Carolina	1,437,515	191,692	1,056,503	1,248,195	2,685,710	572,694	21.3%	2,113,016
4	South Dakota	42,547	13,148	72,467	85,615	128,162	33,646	26.3%	94,516
3	Tennessee	1,280,559	330,304	1,820,458	2,150,762	3,431,321	252,275	7.4%	3,179,046
4	Texas	7,329,515	0	5,559,880	5,559,880	12,889,395	3,981,447	30.9%	8,907,948
4	Utah	109,363	44,757	250,816	295,573	404,936	317,670	78.4%	87,266
1	Vermont	45,534	12,389	69,583	81,972	127,506	12,769	10.0%	114,737
2	Virginia	756,021	271,608	1,496,958	1,768,566	2,524,587	987,290	39.1%	1,537,297
6	Washington	849,527	299,992	1,653,394	1,953,386	2,802,913	1,069,634	38.2%	1,733,279
2	West Virginia	289,948	73,940	407,518	481,458	771,406	601,475	78.0%	169,931
5	Wisconsin	629,224	242,084	1,334,238	1,576,322	2,205,546	747,619	33.9%	1,457,927
4	Wyoming	54,590	11,181	61,491	72,672	127,262	54,590	42.9%	72,672
	<b>Outlying Areas Total</b>	<b>262,238</b>	<b>29,992</b>	<b>300,562</b>	<b>330,554</b>	<b>592,792</b>	<b>136,691</b>	<b>23.1%</b>	<b>456,101</b>
6	American Samoa	33,554	4,656	44,417	49,073	82,627	10,297	12.5%	72,330
6	Guam	103,769	9,219	100,509	109,728	213,497	65,010	30.5%	148,487
6	Northern Marianas	54,137	5,757	55,030	60,787	114,924	13,620	11.9%	101,304
6	Palau	0	1,696	16,212	17,908	17,908	1,696	9.5%	16,212
1	Virgin Islands	70,778	8,664	84,394	93,058	163,836	46,068	28.1%	117,768

Notes:

- Aberrations, such as negative expenditure rates or those over 100%, usually result from errors or adjustments in 9130 reporting for prior periods being corrected in current period reports. They are a result of reporting on a cumulative basis and an ETA policy that limits the States's and Territories's ability to correct quarterly reports.
- Data come from WIA 9130 financial reports for the 03/31/16 reporting period accessed from E-Grants on 12/23/16



U. S. Department of Labor  
Employment and Training Administration  
**Final State and Outlying Areas Formula Spending for Program Year 2015 through 03/31/16**  
**Statewide Rapid Response**

Reg	State	PY 2015 Availability				Total Available	Expenditures		Unexpended Balance 3/31/16
		Unexpended Carry-In To PY 2015	New PY 2015 Funds				\$ 7/1/15 - 3/31/16	as % of Total Available	
			PY 2015	FY 2016	Total				
	<b>Total</b>	<b>\$158,504,212</b>	<b>\$26,196,260</b>	<b>\$176,018,600</b>	<b>\$202,214,860</b>	<b>\$360,719,072</b>	<b>\$112,139,827</b>	<b>31.1%</b>	<b>\$248,579,245</b>
	<b>State Total</b>	<b>\$157,748,214</b>	<b>\$26,145,677</b>	<b>\$175,673,373</b>	<b>\$201,819,050</b>	<b>\$359,567,264</b>	<b>\$111,758,784</b>	<b>31.1%</b>	<b>\$247,808,480</b>
3	Alabama	266,385	345,825	1,906,006	2,251,831	2,518,216	224,344	8.9%	2,293,872
6	Alaska	136,392	13,417	73,948	87,365	223,757	60,254	26.9%	163,503
6	Arizona	1,899,694	337,469	1,859,947	2,197,416	4,097,110	1,104,048	26.9%	2,993,062
4	Arkansas	1,361,712	309,149	1,703,866	2,013,015	3,374,727	865,062	25.6%	2,509,665
6	California	20,525,612	6,299,010	34,716,772	41,015,782	61,541,394	28,759,385	46.7%	32,782,009
4	Colorado	4,715,791	513,014	2,882,571	3,395,585	8,111,376	761,849	9.4%	7,349,527
1	Connecticut	207,866	522,635	2,874,392	3,397,027	3,604,893	2,613,405	72.5%	991,488
2	Delaware	34,200	0	48,359	48,359	82,559	54,897	66.5%	27,662
2	District of Col	643,646	132,214	0	132,214	775,860	667,292	86.0%	108,568
3	Florida	2,561,877	0	5,446,683	5,446,683	8,008,560	326,385	4.1%	7,682,175
3	Georgia	14,040,126	1,535,050	8,460,375	9,995,425	24,035,551	1,979,595	8.2%	22,055,956
6	Hawaii	394,025	38,557	212,509	251,066	645,091	262,084	40.6%	383,007
6	Idaho	393,289	101,239	557,980	659,219	1,052,508	235,980	22.4%	816,528
5	Illinois	11,805,818	1,791,460	9,873,571	11,665,031	23,470,849	9,562,022	40.7%	13,908,827
5	Indiana	920,589	405,702	2,207,635	2,613,337	3,533,926	1,335,178	37.8%	2,198,748
5	Iowa	1,079,242	0	936,620	936,620	2,015,862	405,869	20.1%	1,609,993
5	Kansas	1,059,583	71,919	395,539	467,458	1,527,041	574,066	37.6%	952,975
3	Kentucky	4,436,258	622,762	3,432,333	4,055,095	8,491,353	690,052	8.1%	7,801,301
4	Louisiana	928,666	0	1,326,062	1,326,062	2,254,728	1,261,254	55.9%	993,474
1	Maine	168,997	137,925	760,173	898,098	1,067,095	547,602	51.3%	519,493
2	Maryland	1,270,605	471,658	2,599,524	3,071,182	4,341,787	1,763,155	40.6%	2,578,632
1	Massachusetts	1,724,989	816,452	4,499,846	5,316,298	7,041,287	4,575,620	65.0%	2,465,667
5	Michigan	6,688,388	0	3,993,746	3,993,746	10,682,134	1,682,561	15.8%	8,999,573
5	Minnesota	2,577,403	319,913	1,763,191	2,083,104	4,660,507	1,662,902	35.7%	2,997,605
3	Mississippi	123,425	424,143	537,651	961,794	1,085,219	332,882	30.7%	752,337
5	Missouri	2,552,447	709,371	3,901,430	4,610,801	7,163,248	3,593,613	50.2%	3,569,635
4	Montana	0	65,249	359,616	424,865	424,865	257,940	60.7%	166,925
5	Nebraska	381,553	30,965	170,666	201,631	583,184	89,523	15.4%	493,661
6	Nevada	346,195	509,577	2,808,517	3,318,094	3,664,289	516,552	14.1%	3,147,737
1	New Hampshire	168,824	50,000	150,000	200,000	368,824	92,916	25.2%	275,908
1	New Jersey	2,052,449	1,304,182	7,187,951	8,492,133	10,544,582	2,677,067	25.4%	7,867,515
4	New Mexico	302,942	102,770	566,412	669,182	972,124	305,673	31.4%	666,451
1	New York	16,322,804	0	17,252,313	17,252,313	33,575,117	10,647,110	31.7%	22,928,007
3	North Carolina	5,580,104	1,217,008	6,707,498	7,924,506	13,504,610	3,340,798	24.7%	10,163,812
4	North Dakota	18,386	0	20,000	20,000	38,386	19,264	50.2%	19,122
5	Ohio	(525)	1,296,131	7,143,582	8,439,713	8,439,188	3,535,240	41.9%	4,903,948
4	Oklahoma	827,442	228,194	1,222,022	1,450,216	2,277,658	1,244,520	54.6%	1,033,138
6	Oregon	3,849,583	314,963	1,715,094	2,030,057	5,879,640	1,202,111	20.4%	4,677,529
2	Pennsylvania	14,894,315	1,427,671	7,868,555	9,296,226	24,190,541	5,766,114	23.8%	18,424,427
1	Puerto Rico	2,622,266	781,591	4,298,601	5,080,192	7,702,458	1,373,952	17.8%	6,328,506
1	Rhode Island	565,695	212,442	1,168,395	1,380,837	1,946,532	1,184,861	60.9%	761,671
3	South Carolina	2,301,970	287,538	1,584,758	1,872,296	4,174,266	1,313,573	31.5%	2,860,693
4	South Dakota	12,446	12,500	37,500	50,000	62,446	17,052	27.3%	45,394
3	Tennessee	6,181,297	825,760	4,551,150	5,376,910	11,558,207	1,685,824	14.6%	9,872,383
4	Texas	3,257,605	0	1,389,969	1,389,969	4,647,574	1,856,090	39.9%	2,791,484
4	Utah	64	55,876	213,732	269,608	269,672	118,901	44.1%	150,771
1	Vermont	241,450	30,974	34,070	65,044	306,494	152,991	49.9%	153,503
2	Virginia	4,288,667	679,017	3,742,388	4,421,405	8,710,072	1,764,723	20.3%	6,945,349
6	Washington	5,214,568	0	4,133,485	4,133,485	9,348,053	3,568,041	38.2%	5,780,012
2	West Virginia	628,953	184,850	1,018,796	1,203,646	1,832,599	1,051,060	57.4%	781,539
5	Wisconsin	5,158,302	605,210	3,335,596	3,940,806	9,099,108	2,052,275	22.6%	7,046,833
4	Wyoming	13,834	4,325	21,978	26,303	40,137	23,257	57.9%	16,880
	<b>Outlying Areas Total</b>	<b>755,998</b>	<b>50,583</b>	<b>345,227</b>	<b>395,810</b>	<b>1,151,808</b>	<b>381,043</b>	<b>33.1%</b>	<b>770,765</b>
6	American Samoa	123,128	7,761	74,028	81,789	204,917	7,044	3.4%	197,873
6	Guam	173,746	10,537	100,508	111,045	284,791	164,142	57.6%	120,649
6	Northern Marianas	293,569	14,392	0	14,392	307,961	61,644	20.0%	246,317
6	Palau	2,778	565	5,404	5,969	8,747	3,343	38.2%	5,404
1	Virgin Islands	162,777	17,328	165,287	182,615	345,392	144,870	41.9%	200,522

Note:

- Data come from WIA 9130 financial reports for the 03/31/16 reporting period accessed from E-Grants on 12/23/16

U. S. Department of Labor  
Employment and Training Administration  
**Final State and Outlying Areas Formula Spending for Program Year 2015 through 03/31/16**  
**Local Adult**

Reg	State	Unexpended Carry-In To PY 2015	PY 2015 Availability New PY 2015 Funds			Total Available	Expenditures \$ 7/1/15 - 3/31/16 as % of Total Available		Unexpended Balance 3/31/16
			PY 2015	FY 2016	Total				
	<b>Total</b>	<b>\$255,815,159</b>	<b>\$63,856,013</b>	<b>\$649,863,528</b>	<b>\$713,719,541</b>	<b>\$969,534,700</b>	<b>\$571,157,672</b>	<b>58.9%</b>	<b>\$398,377,028</b>
	<b>State Total</b>	<b>\$253,985,623</b>	<b>\$63,710,800</b>	<b>\$648,281,385</b>	<b>\$711,992,185</b>	<b>\$965,977,808</b>	<b>\$569,742,028</b>	<b>59.0%</b>	<b>\$396,235,780</b>
3	Alabama	6,195,068	1,285,023	9,995,297	11,280,320	17,475,388	14,274,976	81.7%	3,200,412
6	Alaska	592,378	145,291	1,593,185	1,738,476	2,330,854	198,519	8.5%	2,132,335
6	Arizona	5,104,529	1,250,287	13,647,804	14,898,091	20,002,620	8,272,904	41.4%	11,729,716
4	Arkansas	4,157,487	551,890	6,051,696	6,603,586	10,761,073	5,362,645	49.8%	5,398,428
6	California	24,584,059	9,045,145	97,725,295	106,770,440	131,354,499	82,257,026	62.6%	49,097,473
4	Colorado	6,666,664	825,501	9,032,821	9,858,322	16,524,986	8,820,685	53.4%	7,704,301
1	Connecticut	1,912,203	666,185	7,306,700	7,972,885	9,885,088	6,409,575	64.8%	3,475,513
2	Delaware	657,324	145,291	1,593,560	1,738,851	2,396,175	1,482,062	61.9%	914,113
2	District of Col	1,238,736	159,423	1,748,147	1,907,570	3,146,306	2,048,535	65.1%	1,097,771
3	Florida	28,901,659	4,310,549	35,298,886	39,609,435	68,511,094	45,332,833	66.2%	23,178,261
3	Georgia	19,508,696	2,199,919	21,862,441	24,062,360	43,571,056	20,740,358	47.6%	22,830,698
6	Hawaii	1,105,578	146,770	1,609,384	1,756,154	2,861,732	1,165,799	40.7%	1,695,933
6	Idaho	921,303	217,697	2,387,136	2,604,833	3,526,136	1,925,457	54.6%	1,600,679
5	Illinois	10,792,530	4,533,121	33,648,917	38,182,038	48,974,568	30,954,661	63.2%	18,019,907
5	Indiana	8,064,821	1,111,024	13,773,070	14,884,094	22,948,915	15,837,671	69.0%	7,111,244
5	Iowa	1,730,378	255,608	2,792,839	3,048,447	4,778,825	2,912,657	60.9%	1,866,168
5	Kansas	559,949	478,633	4,405,402	4,884,035	5,443,984	4,951,797	91.0%	492,187
3	Kentucky	2,843,437	1,049,622	11,509,541	12,559,163	15,402,600	6,819,574	44.3%	8,583,026
4	Louisiana	4,597,892	704,154	7,271,454	7,975,608	12,573,500	7,185,992	57.2%	5,387,508
1	Maine	995,930	220,181	2,414,382	2,634,563	3,630,493	2,189,556	60.3%	1,440,937
2	Maryland	2,178,459	842,316	9,455,657	10,297,973	12,476,432	7,477,286	59.9%	4,999,146
1	Massachusetts	1,674,416	863,515	12,009,239	12,872,754	14,547,170	7,406,956	50.9%	7,140,214
5	Michigan	9,685,376	2,164,790	26,682,729	28,847,519	38,532,895	23,392,113	60.7%	15,140,782
5	Minnesota	1,737,385	584,045	6,404,298	6,988,343	8,725,728	5,878,543	67.4%	2,847,185
3	Mississippi	2,187,058	656,698	7,900,963	8,557,661	10,744,719	6,625,276	61.7%	4,119,443
5	Missouri	2,541,046	1,166,656	11,200,553	12,367,209	14,908,255	9,984,165	67.0%	4,924,090
4	Montana	202,213	153,979	1,688,447	1,842,426	2,044,639	1,242,115	60.7%	802,524
5	Nebraska	528,390	145,292	1,593,185	1,738,477	2,266,867	985,452	43.5%	1,281,415
6	Nevada	5,685,538	662,603	7,265,708	7,928,311	13,613,849	9,375,010	68.9%	4,238,839
1	New Hampshire	259,220	145,292	1,593,185	1,738,477	1,997,697	816,537	40.9%	1,181,160
1	New Jersey	8,237,243	1,691,523	18,548,247	20,239,770	28,477,013	12,767,271	44.8%	15,709,742
4	New Mexico	2,310,998	623,283	4,031,211	4,654,494	6,965,492	4,748,874	68.2%	2,216,618
1	New York	6,959,244	4,330,542	41,165,536	45,496,078	52,455,322	32,500,641	62.0%	19,954,681
3	North Carolina	6,998,364	1,892,566	20,752,772	22,645,338	29,643,702	18,499,221	62.4%	11,144,481
4	North Dakota	727,913	145,291	1,593,186	1,738,477	2,466,390	1,378,944	55.9%	1,087,446
5	Ohio	7,452,076	2,302,821	22,220,668	24,523,489	31,975,565	16,721,503	52.3%	15,254,062
4	Oklahoma	2,077,516	503,158	5,517,325	6,020,483	8,097,999	4,284,516	52.9%	3,813,483
6	Oregon	2,925,961	710,036	7,805,189	8,515,225	11,441,186	7,010,015	61.3%	4,431,171
2	Pennsylvania	8,844,092	2,095,529	23,260,959	25,356,488	34,200,580	18,622,572	54.5%	15,578,008
1	Puerto Rico	5,082,119	1,684,448	18,470,667	20,155,115	25,237,234	10,886,231	43.1%	14,351,003
1	Rhode Island	830,971	268,507	2,944,292	3,212,799	4,043,770	2,293,669	56.7%	1,750,101
3	South Carolina	4,220,554	832,864	10,074,747	10,907,611	15,128,165	9,650,412	63.8%	5,477,753
4	South Dakota	401,401	159,645	1,593,186	1,752,831	2,154,232	1,478,764	68.6%	675,468
3	Tennessee	7,986,036	1,500,314	14,047,495	15,547,809	23,533,845	12,681,556	53.9%	10,852,289
4	Texas	13,910,497	4,441,474	42,819,115	47,260,589	61,171,086	36,753,377	60.1%	24,417,709
4	Utah	1,304,088	241,586	2,740,554	2,982,140	4,286,228	2,536,020	59.2%	1,750,208
1	Vermont	544,404	145,292	1,589,817	1,735,109	2,279,513	1,564,116	68.6%	715,397
2	Virginia	5,091,204	930,471	10,202,974	11,133,445	16,224,649	10,425,424	64.3%	5,799,225
6	Washington	3,298,335	1,138,349	12,446,161	13,584,510	16,882,845	10,260,800	60.8%	6,622,045
2	West Virginia	1,675,347	305,129	3,345,864	3,650,993	5,326,340	2,659,735	49.9%	2,666,605
5	Wisconsin	4,254,950	917,402	10,059,682	10,977,084	15,232,034	8,226,311	54.0%	7,005,723
4	Wyoming	1,042,588	164,070	1,589,817	1,753,887	2,796,475	1,465,321	52.4%	1,331,154
	<b>Outlying Areas Total</b>	<b>1,829,536</b>	<b>145,213</b>	<b>1,582,143</b>	<b>1,727,356</b>	<b>3,556,892</b>	<b>1,415,644</b>	<b>39.8%</b>	<b>2,141,248</b>
6	American Samoa	52,132	14,628	160,464	175,092	227,224	51,735	22.8%	175,489
6	Guam	817,022	53,304	575,270	628,574	1,445,596	756,307	52.3%	689,289
6	Northern Marianas	455,665	28,724	314,970	343,694	799,359	272,098	34.0%	527,261
6	Palau	1,190	5,328	58,422	63,750	64,940	5,574	8.6%	59,366
1	Virgin Islands	503,527	43,229	473,017	516,246	1,019,773	329,930	32.4%	689,843

Note:

- Data come from WIA 9130 financial reports for the 03/31/16 reporting period accessed from E-Grants on 12/23/16

U. S. Department of Labor  
Employment and Training Administration  
**Final State and Outlying Areas Formula Spending for Program Year 2015 through 03/31/16**  
**Local Youth**

Reg	State	PY 2015 Availability				Expenditures			Unexpended Balance 3/31/16
		Unexpended Carry-In To PY 2015	New PY 2015 Funds			Total Available	\$ 4/1/15 3/31/16	as % of Total Available	
			PY 2015	FY 2016	Total				
	<b>Total</b>	<b>\$257,146,126</b>	<b>\$734,319,939</b>	<b>\$0</b>	<b>\$734,319,939</b>	<b>\$991,466,065</b>	<b>\$510,488,350</b>	<b>51.5%</b>	<b>\$480,977,715</b>
	<b>State Total</b>	<b>\$256,241,922</b>	<b>\$732,473,249</b>	<b>\$0</b>	<b>\$732,473,249</b>	<b>\$988,715,171</b>	<b>\$509,244,499</b>	<b>51.5%</b>	<b>\$479,470,672</b>
3	Alabama	2,321,723	9,876,272	0	9,876,272	12,197,995	5,986,348	49.1%	6,211,647
6	Alaska	585,750	1,833,888	0	1,833,888	2,419,638	1,059,295	43.8%	1,360,343
6	Arizona	9,503,951	15,794,876	0	15,794,876	25,298,827	7,672,745	30.3%	17,626,082
4	Arkansas	2,335,957	6,924,960	0	6,924,960	9,260,917	3,601,271	38.9%	5,659,646
6	California	32,629,194	108,636,376	0	108,636,376	141,265,570	77,502,502	54.9%	63,763,068
4	Colorado	6,933,751	10,651,527	0	10,651,527	17,585,278	7,603,377	43.2%	9,981,901
1	Connecticut	2,191,797	8,671,214	0	8,671,214	10,863,011	4,793,544	44.1%	6,069,467
2	Delaware	1,286,618	1,833,888	0	1,833,888	3,120,506	1,299,572	41.6%	1,820,934
2	District of Col	3,853,932	2,096,960	0	2,096,960	5,950,892	1,381,960	23.2%	4,568,932
3	Florida	20,590,730	38,497,480	0	38,497,480	59,088,210	29,339,029	49.7%	29,749,181
3	Georgia	11,800,370	24,867,661	0	24,867,661	36,668,031	17,107,033	46.7%	19,560,998
6	Hawaii	1,002,006	1,833,888	0	1,833,888	2,835,894	1,231,929	43.4%	1,603,965
6	Idaho	746,456	2,804,518	0	2,804,518	3,550,974	2,405,792	67.8%	1,145,182
5	Illinois	9,067,439	38,102,557	0	38,102,557	47,169,996	27,588,848	58.5%	19,581,148
5	Indiana	6,849,505	13,773,108	0	13,773,108	20,622,613	9,702,909	47.0%	10,919,704
5	Iowa	1,289,652	4,303,135	0	4,303,135	5,592,787	3,377,682	60.4%	2,215,105
5	Kansas	970,065	4,833,161	0	4,833,161	5,803,226	3,470,798	59.8%	2,332,428
3	Kentucky	5,353,148	12,345,835	0	12,345,835	17,698,983	6,158,244	34.8%	11,540,739
4	Louisiana	3,557,721	8,274,615	0	8,274,615	11,832,336	5,966,398	50.4%	5,865,938
1	Maine	1,169,310	2,893,487	0	2,893,487	4,062,797	2,211,478	54.4%	1,851,319
2	Maryland	2,773,064	11,127,602	0	11,127,602	13,900,666	6,927,900	49.8%	6,972,766
1	Massachusetts	2,824,048	14,854,217	0	14,854,217	17,678,265	8,958,468	50.7%	8,719,797
5	Michigan	5,608,698	28,125,094	0	28,125,094	33,733,792	18,748,845	55.6%	14,984,947
5	Minnesota	764,143	8,170,232	0	8,170,232	8,934,375	6,606,902	73.9%	2,327,473
3	Mississippi	3,474,007	8,235,976	0	8,235,976	11,709,983	5,214,325	44.5%	6,495,658
5	Missouri	1,711,286	12,805,595	0	12,805,595	14,516,881	8,106,962	55.8%	6,409,919
4	Montana	151,037	1,937,504	0	1,937,504	2,088,541	1,325,583	63.5%	762,958
5	Nebraska	541,619	2,182,586	0	2,182,586	2,724,205	1,452,969	53.3%	1,271,236
6	Nevada	3,662,938	8,131,155	0	8,131,155	11,794,093	5,515,762	46.8%	6,278,331
1	New Hampshire	784,420	1,833,888	0	1,833,888	2,618,308	1,349,650	51.5%	1,268,658
1	New Jersey	11,743,299	20,954,058	0	20,954,058	32,697,357	18,404,809	56.3%	14,292,548
4	New Mexico	1,154,186	4,316,947	0	4,316,947	5,471,133	3,415,195	62.4%	2,055,938
1	New York	13,672,868	46,915,436	0	46,915,436	60,588,304	32,596,245	53.8%	27,992,059
3	North Carolina	9,366,335	23,712,449	0	23,712,449	33,078,784	17,408,009	52.6%	15,670,775
4	North Dakota	922,409	1,833,887	0	1,833,887	2,756,296	1,643,061	59.6%	1,113,235
5	Ohio	14,358,061	25,733,853	0	25,733,853	40,091,914	18,301,548	45.6%	21,790,366
4	Oklahoma	1,812,423	6,246,971	0	6,246,971	8,059,394	4,271,516	53.0%	3,787,878
6	Oregon	2,673,128	9,388,052	0	9,388,052	12,061,180	6,952,679	57.6%	5,108,501
2	Pennsylvania	10,606,240	27,860,485	0	27,860,485	38,466,725	19,041,618	49.5%	19,425,107
1	Puerto Rico	4,689,936	18,515,192	0	18,515,192	23,205,128	9,012,017	38.8%	14,193,111
1	Rhode Island	1,477,466	3,696,290	0	3,696,290	5,173,756	2,553,793	49.4%	2,619,963
3	South Carolina	2,564,067	10,327,272	0	10,327,272	12,891,339	8,037,634	62.3%	4,853,705
4	South Dakota	792,471	1,833,888	0	1,833,888	2,626,359	1,350,027	51.4%	1,276,332
3	Tennessee	5,372,297	15,695,645	0	15,695,645	21,067,942	9,584,373	45.5%	11,483,569
4	Texas	14,545,253	49,423,381	0	49,423,381	63,968,634	37,091,574	58.0%	26,877,060
4	Utah	434,257	3,527,647	0	3,527,647	3,961,904	2,767,125	69.8%	1,194,779
1	Vermont	142,038	1,833,888	0	1,833,888	1,975,926	1,045,231	52.9%	930,695
2	Virginia	5,615,878	11,993,004	0	11,993,004	17,608,882	8,440,876	47.9%	9,168,006
6	Washington	1,968,498	14,351,279	0	14,351,279	16,319,777	10,990,754	67.3%	5,329,023
2	West Virginia	1,395,289	3,588,808	0	3,588,808	4,984,097	2,901,359	58.2%	2,082,738
5	Wisconsin	4,555,564	12,637,674	0	12,637,674	17,193,238	8,206,367	47.7%	8,986,871
4	Wyoming	45,624	1,833,888	0	1,833,888	1,879,512	1,560,569	83.0%	318,943
	<b>Outlying Areas Total</b>	<b>904,204</b>	<b>1,846,690</b>	<b>0</b>	<b>1,846,690</b>	<b>2,750,894</b>	<b>1,243,851</b>	<b>45.2%</b>	<b>1,507,043</b>
6	American Samoa	27,118	198,631	0	198,631	225,749	163,599	72.5%	62,150
6	Guam	135,169	674,212	0	674,212	809,381	224,643	27.8%	584,738
6	Northern Marianas	146,314	363,318	0	363,318	509,632	311,450	61.1%	198,182
6	Palau	0	63,750	0	63,750	63,750	19,611	30.8%	44,139
1	Virgin Islands	595,603	546,779	0	546,779	1,142,382	524,548	45.9%	617,834

Note:  
- Data come from WIA 9130 financial reports for the 03/31/16 reporting period accessed from E-Grants on 12/23/16

U. S. Department of Labor  
Employment and Training Administration  
**Final State and Outlying Areas Formula Spending for Program Year 2015 through 03/31/16**  
**Local Dislocated Workers**

Reg	State	PY 2015 Availability			Total Available	Expenditures		Unexpended Balance 3/31/16	
		Unexpended Carry-In To PY 2015	New PY 2015 Funds			\$ 7/1/15 - 3/31/16	as % of Total Available		
			PY 2015	FY 2016					Total
	<b>Total</b>	<b>\$276,309,601</b>	<b>\$111,045,950</b>	<b>\$583,519,786</b>	<b>\$694,565,736</b>	<b>\$970,875,337</b>	<b>\$451,800,849</b>	<b>46.5%</b>	<b>\$519,074,488</b>
	<b>State Total</b>	<b>\$274,026,024</b>	<b>\$110,834,599</b>	<b>\$581,377,185</b>	<b>\$692,211,784</b>	<b>\$966,237,808</b>	<b>\$450,162,241</b>	<b>46.6%</b>	<b>\$516,075,567</b>
3	Alabama	6,109,202	1,249,010	8,360,814	9,609,824	15,719,026	3,354,323	21.3%	12,364,703
6	Alaska	514,104	288,467	1,589,875	1,878,342	2,392,446	991,832	41.5%	1,400,614
6	Arizona	9,474,787	2,686,747	14,839,127	17,525,874	27,000,661	6,597,545	24.4%	20,403,116
4	Arkansas	2,676,160	803,788	4,430,050	5,233,838	7,909,998	2,714,796	34.3%	5,195,202
6	California	29,791,644	16,025,708	87,865,294	103,891,002	133,682,646	70,397,006	52.7%	63,285,640
4	Colorado	4,706,266	1,369,835	7,494,683	8,864,518	13,570,784	3,200,031	23.6%	10,370,753
1	Connecticut	2,549,422	1,358,851	7,497,787	8,856,638	11,406,060	5,982,255	52.4%	5,423,805
2	Delaware	1,748,556	358,938	1,930,381	2,289,319	4,037,875	1,735,916	43.0%	2,301,959
2	District of Col	2,433,598	343,756	2,623,294	2,967,050	5,400,648	860,729	15.9%	4,539,919
3	Florida	18,399,781	7,448,586	41,621,352	49,069,938	67,469,719	21,663,098	32.1%	45,806,621
3	Georgia	22,576,474	3,784,975	21,996,975	25,781,950	48,358,424	13,629,376	28.2%	34,729,048
6	Hawaii	1,034,843	228,380	1,258,704	1,487,084	2,521,927	1,052,560	41.7%	1,469,367
6	Idaho	263,950	263,225	1,450,748	1,713,973	1,977,923	1,300,311	65.7%	677,612
5	Illinois	6,958,277	4,723,557	33,657,494	38,381,051	45,339,328	24,981,702	55.1%	20,357,626
5	Indiana	4,315,077	2,028,507	9,589,823	11,618,330	15,933,407	8,146,467	51.1%	7,786,940
5	Iowa	1,374,047	611,785	2,445,211	3,056,996	4,431,043	2,654,917	59.9%	1,776,126
5	Kansas	1,437,647	435,350	2,464,311	2,899,661	4,337,308	1,726,229	39.8%	2,611,079
3	Kentucky	7,326,726	1,619,182	8,924,065	10,543,247	17,869,973	7,782,062	43.5%	10,087,911
4	Louisiana	3,720,129	1,232,741	5,694,265	6,927,006	10,647,135	4,858,122	45.6%	5,789,013
1	Maine	719,461	358,608	1,976,452	2,335,060	3,054,521	1,349,554	44.2%	1,704,967
2	Maryland	5,287,332	1,974,011	10,769,458	12,743,469	18,030,801	9,189,657	51.0%	8,841,144
1	Massachusetts	2,174,965	2,366,659	11,833,436	14,200,095	16,375,060	11,530,455	70.4%	4,844,605
5	Michigan	8,508,180	5,539,901	23,707,465	29,247,366	37,755,546	16,587,954	43.9%	21,167,592
5	Minnesota	2,358,643	831,775	4,584,298	5,416,073	7,774,716	4,590,646	59.0%	3,184,070
3	Mississippi	4,286,157	1,102,774	7,177,897	8,280,671	12,566,828	6,207,851	49.4%	6,358,977
5	Missouri	3,035,225	1,674,106	9,916,104	11,590,210	14,625,435	7,569,523	51.8%	7,055,912
4	Montana	94,516	169,647	935,001	1,104,648	1,199,164	920,993	76.8%	278,171
5	Nebraska	1,220,451	247,724	1,365,321	1,613,045	2,833,496	1,232,276	43.5%	1,601,220
6	Nevada	1,966,028	1,324,901	7,302,144	8,627,045	10,593,073	4,348,956	41.1%	6,244,117
1	New Hampshire	739,192	275,506	1,644,001	1,919,507	2,658,699	1,004,425	37.8%	1,654,274
1	New Jersey	15,211,289	3,390,873	18,688,675	22,079,548	37,290,837	19,813,272	53.1%	17,477,565
4	New Mexico	883,192	508,965	4,112,846	4,621,811	5,505,003	1,864,838	33.9%	3,640,165
1	New York	7,328,917	10,481,524	34,257,898	44,739,422	52,068,339	27,357,331	52.5%	24,711,008
3	North Carolina	16,903,029	3,164,222	17,439,495	20,603,717	37,506,746	20,614,635	55.0%	16,892,111
4	North Dakota	109,451	78,254	411,298	489,552	599,003	255,649	42.7%	343,354
5	Ohio	15,156,761	3,061,727	18,224,328	21,286,055	36,442,816	16,923,393	46.4%	19,519,423
4	Oklahoma	1,720,747	593,304	3,269,971	3,863,275	5,584,022	2,695,234	48.3%	2,888,788
6	Oregon	3,613,808	1,469,819	8,260,337	9,730,156	13,343,964	7,468,309	56.0%	5,875,655
2	Pennsylvania	9,559,215	3,686,668	20,458,243	24,144,911	33,704,126	15,588,864	46.3%	18,115,262
1	Puerto Rico	4,444,289	2,188,456	12,070,702	14,259,158	18,703,447	6,264,691	33.5%	12,438,756
1	Rhode Island	1,784,632	552,351	3,047,732	3,600,083	5,384,715	2,614,482	48.6%	2,770,233
3	South Carolina	1,874,012	1,437,691	6,981,722	8,419,413	10,293,425	5,236,645	50.9%	5,056,780
4	South Dakota	388,657	91,484	614,706	706,190	1,094,847	402,476	36.8%	692,371
3	Tennessee	5,927,322	1,927,738	11,832,992	13,760,730	19,688,052	8,641,168	43.9%	11,046,884
4	Texas	15,563,454	8,469,992	40,009,177	48,479,169	64,042,623	36,607,639	57.2%	27,434,984
4	Utah	1,403,656	346,943	2,023,615	2,370,558	3,774,214	1,958,504	51.9%	1,815,710
1	Vermont	23,115	80,531	579,185	659,716	682,831	565,654	82.8%	117,177
2	Virginia	3,933,351	1,765,451	9,730,209	11,495,660	15,429,011	6,025,962	39.1%	9,403,049
6	Washington	5,174,841	2,679,926	10,564,060	13,243,986	18,418,827	10,660,252	57.9%	7,758,575
2	West Virginia	1,182,639	480,612	2,648,872	3,129,484	4,312,123	2,118,694	49.1%	2,193,429
5	Wisconsin	3,569,902	1,573,548	8,672,552	10,246,100	13,816,002	7,776,557	56.3%	6,039,445
4	Wyoming	468,905	77,520	532,740	610,260	1,079,165	546,425	50.6%	532,740
	<b>Outlying Areas Total</b>	<b>2,283,577</b>	<b>211,351</b>	<b>2,142,601</b>	<b>2,353,952</b>	<b>4,637,529</b>	<b>1,638,608</b>	<b>35.3%</b>	<b>2,998,921</b>
6	American Samoa	88,671	18,626	178,292	196,918	285,589	91,187	31.9%	194,402
6	Guam	1,175,032	85,612	804,069	889,681	2,064,713	1,095,652	53.1%	969,061
6	Northern Marianas	462,837	37,420	495,273	532,693	995,530	24,659	2.5%	970,871
6	Palau	9,318	9,045	86,462	95,507	104,825	18,303	17.5%	86,522
1	Virgin Islands	547,719	60,648	578,505	639,153	1,186,872	408,807	34.4%	778,065

Note:

- Data come from WIA 9130 financial reports for the 03/31/16 reporting period accessed from E-Grants on 12/23/16