

U. S. Department of Labor
 Employment and Training Administration
 Summary of Appropriation Budget Authority, Fiscal Year 2012

Updated:
 5/22/2013

	2012 Appropriation ^{1/}
Programs	
GRAND TOTAL, ETA	\$11,483,679,212
DISCRETIONARY PROGRAMS, TOTAL	9,566,223,177
MANDATORY PROGRAMS, TOTAL	1,917,456,035
TRAINING AND EMPLOYMENT SERVICES	3,342,243,838
Discretionary Total	3,181,011,079
Mandatory Total	161,232,759
Workforce Innovation Fund	49,905,500
Youth Activities	824,353,022
YouthBuild	79,689,102
Adult and Disloc Wrkr Activities Total	1,991,346,802
Adult Empl & Trng Activities	770,810,637
Disloc Workers Empl & Trng Activities	1,220,536,165
Formula Grants	1,008,151,464
National Reserve	212,384,701
Territories, Demos, TAT, National Emergency Grants	212,384,701 ^{2/}
National Programs	396,949,412
Indians and Native Americans	47,561,938
National Farmworker Job Training	84,291,388
H-1B Skill Training Grants (from employer fees)	161,232,759 ^{3/}
Women in Apprenticeship (WANTO)	996,114
Pilots, Demos & Research	6,603,496
Reintegration of Ex-Offender	80,238,063
Evaluation	9,562,892
Workforce Data Quality Initiative	6,462,762
TAA Community College and Career Training Grant Fund	500,000,000
JOB CORPS	1,702,946,337
Operations	1,569,077,827
Construction	104,791,569
Expenses	29,076,941
COMMUNITY SERVICE EMPLOYMENT FOR OLDER AMERICANS	448,251,201
STATE UI AND ES OPERATIONS	4,103,056,346
Discretionary Total	4,086,933,070
Mandatory Total	16,123,276
Unemployment Insurance	3,236,312,787
State Administration	3,175,141,619
Reemployment and Eligibility Assessments	49,905,500
National Activities	11,265,668
Employment Service/One-Stop	866,743,559
Grants to States	700,841,900
Allotments to States	699,133,491
Territories	1,708,409
One Stop Career Centers - ALMIS	63,472,809
National Activities	20,912,401
TAT/SESA Retirement	2,427,404
Work Opportunities Tax Credit	18,484,997
Foreign Labor Certification	65,393,173
Federal Administration	50,322,710
Grants to States	15,070,463
H1-B Fees (Estimated)	16,123,276 ^{3/}
PROGRAM ADMINISTRATION	147,081,490
MANDATORY PROGRAMS:	1,240,100,000
FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES	1,100,100,000
Trade Adjustment Assistance Benefits	482,100,000
Trade Adjustment Assistance Training	575,000,000
Wage Insurance	43,000,000
ADVANCES to the UNEMPLOYMENT TRUST FUND	140,000,000

^{1/} Original Appropriation: Consolidated Appropriations Act, 2012, P.L. 112-74, enacted 12/23/11, includes a 0.189% across-the-board rescission on FY 2012 discretionary funds.

^{2/} Reflect the full amount of sequestration and the 0.2 percent rescission impacting Dislocated Worker (DW) National Reserve Account (NRA) funds for FY 2013.

**U. S. Department of Labor
Employment and Training Administration
Summary of Appropriation Budget Authority, Fiscal Year 2012**

*Updated:
5/22/2013*

	2012 Appropriation ^{1/}
Programs	
GRAND TOTAL, ETA	\$11,483,679,212
DISCRETIONARY PROGRAMS, TOTAL	9,566,223,177
MANDATORY PROGRAMS, TOTAL	1,917,456,035

^{3/} Not appropriated but funded through employer fees. Actual funding varies as fees are collected and made available to the Department of Labor.