

U. S. Department of Labor
Employment and Training Administration
Summary of Appropriation Budget Authority, Fiscal Year 2011

Updated:
5/22/2013

Programs	2011 Full Year Continuing Appropriations Resolution ^{1/}
GRAND TOTAL, ETA	\$11,396,674,908
DISCRETIONARY PROGRAMS, TOTAL	9,772,192,626
MANDATORY PROGRAMS, TOTAL	1,624,482,282
TRAINING AND EMPLOYMENT SERVICES	3,469,885,556
Discretionary Total	3,338,910,288
Mandatory Total	130,975,268
Workforce Innovation Fund	124,750,000 ^{2/}
Youth Activities	825,913,862
YouthBuild	79,840,000
Adult and Disloc Wrkr Activities Total	2,052,879,504
Adult Empl & Trng Activities	769,576,240 ^{3/}
Disloc Workers Empl & Trng Activities	1,283,303,264
Formula Grants	1,061,806,920 ^{3/}
National Reserve	221,496,344 ^{34/}
National Programs	386,502,190
Indians and Native Americans	52,652,484
National Farmworker Job Training	84,450,760
H-1B Skill Training Grants (from employer fees)	130,975,268 ^{5/}
Women in Apprenticeship (WANTO)	998,000
Pilots, Demos & Research	9,980,000
Reintegration of Ex-Offender	85,389,878
Evaluation	9,580,800
Workforce Data Quality Initiative	12,475,000
TAA Community College and Career Training Grant Fund	500,000,000 ^{6/}
JOB CORPS	1,734,150,436
Operations	1,600,217,816 ^{37/}
Construction	104,801,000 ^{3/}
Expenses	29,131,620
COMMUNITY SERVICE EMPLOYMENT FOR OLDER AMERICANS	449,100,000
STATE UI AND ES OPERATIONS	4,114,866,262
Discretionary Total	4,102,671,214
Mandatory Total	12,195,048
Unemployment Insurance	3,250,441,090
State Administration	3,189,253,710
Reemployment and Eligibility Assessments	49,900,000
National Activities	11,287,380
Employment Service/One-Stop	864,425,172
Grants to States	702,168,848
Allotments to States	700,457,204
Territories	1,711,644
One Stop Career Centers - ALMIS	63,592,560
National Activities	20,952,012
TAT/SESA Retirement	2,469,052
Work Opportunities Tax Credit	18,482,960
Foreign Labor Certification	65,516,704
Federal Administration	50,417,962
Grants to States	15,098,742
H-1-B Fees (Estimated)	12,195,048 ^{5/}
PROGRAM ADMINISTRATION	147,360,688
MANDATORY PROGRAMS:	981,311,966
FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES	721,311,966
Trade Adjustment Assistance Benefits	250,000,000
Trade Adjustment Assistance Training	426,311,966
Wage Insurance	45,000,000
ADVANCES to the UNEMPLOYMENT TRUST FUND	260,000,000

^{1/} Original Appropriation: Full-Year Continuing Appropriations Act, 2011, P.L. 112-10, 4/15/11, includes a 0.2% across-the-board rescission on FY 2011 discretionary funds (not applicable to FY 2012 "advance" funds).

^{2/} New appropriation: Full-Year Continuing Appropriations Act, 2011, P.L. 112-10, enacted 4/15/11.

^{3/} Pursuant to P.L. 112-74 ("Consolidated Appropriations Act, 2012"), includes a 0.189% rescission to all FY2012 discretionary funds, including the FY 2012 "advance" funds provided in the Full-Year Continuing Appropriations Act, 2011.

^{4/} Reflects the transfer of \$2,237,336 from Dislocated Worker National Reserve funds appropriated in FY 2011 to Job Corps Operations.

^{5/} Not appropriated but funded through employer fees. Actual funding varies as fees are collected and made available to the Department.

^{6/} In 2009, the American Recovery and Reinvestment Act amended the Trade Act of 1974 to authorize the Trade Adjustment Assistance Community College and Career Training (TAACCT) Grant Program. On March 30, 2010, President Barack Obama signed the Health Care and Education Reconciliation Act, which included \$2 billion over four years to fund the TAACCT program.

^{7/} Reflects the addition to Job Corps Operations of \$2,237,336 from Dislocated Worker National Reserve funds appropriated in FY 2011, \$26,197,500 from Job Corps Construction funding appropriated in FY 2010, and \$851,000 from the sale of a Job Corps Center. The \$851,000 are "X" year funds which do not expire.